

# Thames Valley Fire Control Service

Members workshop

1 July 2020

# Agenda

- Joint Committee meeting frequency
- Command and Control system contract
- Addressing matters from major inquiries –
   Grenfell Tower



## Meeting Frequency

- Currently a quarterly full Joint Committee, followed by Collaboration Steering Group
- Introduced refreshed performance measures, workplan and focus towards mobilising system refresh
- Propose: 2 x 6 monthly- full Joint Committee meetings
  - December budget setting
  - June/July Annual Report, change of Joint Committee chair
- And 2 x 6 monthly Members workshops
  - September Mobilising system contract
  - March Annual workplan



# Thames Valley Fire Control Service



## **Overview**

- Frame the challenge
- Understand the influencing factors around decision making
- Provide members with an overview of key dates

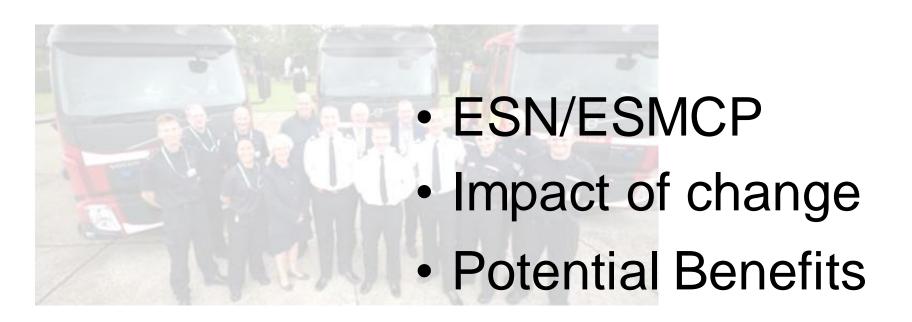


# **Contract history**





# **Key Influences**





## **ESN/ESMCP**

 Projected timeline

 Capacity in TVFCS

#### **Extend**

 Potential for future costs of ESN integration

#### Replace

 Opportunity to specify ESN compatibility in user requirement



# Impact of change

#### **Extend**

- Continuing with current Service Level Agreements.
- Continuing with current maintenance and support costs
- Identifying hardware upgrades
- Long term development

#### Replace

- Higher capital outlay.
- Disruption to Control room operations.
- Staff retraining
- Impact on performance.
- Resourcing implications of tender process and evaluation.
- Developing New supplier relationship

### **Potential benefits**

#### **Extend**

- Low capital expenditure.
- A known, stable platform
- No staff retraining
- Good relationship with current supplier.
- Build on current performance improvements

#### Replace

- New system, supporting future development
- Supports longer term strategic planning
- New terms and conditions
- Longer term ESN integration

## **Timeline**

August 2020

• Capita provide system report

November 2020

Cut off for questions and clarification

December 2020

Final contract meeting

October 2021

 Final decision 6 months before contract expiration







#### Reporting from major inquiries

- Grenfell Tower report phase 1 released in October 2019
- Recommendations being addressed nationally through Fire Protection Board
- Structures in place to address matters affecting TVFCS
- Local matters specific to each FRS, not in scope for this forum
- Therefore proposal that TVFCS specific recommendations are raised through this forum.

